

DATE	August 1, 2006
SUBMITTED BY- Name and Project	AfriKids General
PROPOSAL TITLE	Operation Zuarungu Latrine Budget

Exch. Rate
16000
1.82

Zuarungu's KVIP toilet facilities	CEDIS	POUNDS	DOLLARS
Preliminary Works			
Preliminaries	5,850,000.00 £	365.63	\$665.44
Setting Out of Site	3,250,000.00 £	203.13	\$369.69
Excavation of Pits	15,600,000.00 £	975.00	\$1,774.50
Concrete Foundation			
Coarse Aggregate (stones)	4,160,000.00 £	260.00	\$473.20
River Sand	1,820,000.00 £	113.75	\$207.03
Portland Cement	4,680,000.00 £	292.50	\$532.35
Water Bill	1,300,000.00 £	81.25	\$147.88
Skilled Labour	4,160,000.00 £	260.00	\$473.20
Unskilled Labour	3,250,000.00 £	203.13	\$369.69
Erecting Walls			
River Sand	1,820,000.00 £	113.75	\$207.03
Portland Cement	4,056,000.00 £	253.50	\$461.37
6 Inch Sandcrete Blocks	14,040,000.00 £	877.50	\$1,597.05
Water Bill	1,690,000.00 £	105.63	\$192.24
Skilled Labour	4,160,000.00 £	260.00	\$473.20
Unskilled Labour	2,340,000.00 £	146.25	\$266.18
Sister Slabs			
Coarse Aggregate (stones)	1,040,000.00 £	65.00	\$118.30
Fine Aggregate (sand)	455,000.00 £	28.44	\$51.76
Portland Cement	1,040,000.00 £	65.00	\$118.30
Iron Rods (1/2 rod)	1,462,500.00 £	91.41	\$166.36
Iron Rods (1/4 rod)	455,000.00 £	28.44	\$51.76
Water Bill	650,000.00 £	40.63	\$73.94
Skilled Labour	1,950,000.00 £	121.88	\$221.81
Unskilled Labour	1,040,000.00 £	65.00	\$118.30
Super structure			
6 Inch Sandcrete Blocks	9,360,000.00 £	585.00	\$1,064.70
River Sand	910,000.00 £	56.88	\$103.51
Portland Cement	2,080,000.00 £	130.00	\$236.60
Water Bill	1,300,000.00 £	81.25	\$147.88
Skilled Labour	2,600,000.00 £	162.50	\$295.75
Unskilled Labour	1,170,000.00 £	73.13	\$133.09
Rooftop			
2"x4"x14' Hardwood Rafters	455,000.00 £	28.44	\$51.76
2"x6"x14' Ridge Board	312,000.00 £	19.50	\$35.49
2"x3"x14' Purlins	195,000.00 £	12.19	\$22.18
1"x9"x14' Fascia Board	468,000.00 £	29.25	\$53.24
Rooftop Sheets	1,560,000.00 £	97.50	\$177.45
Rooftop Nails	156,000.00 £	9.75	\$17.75
4" & 3" Wire Nails	390,000.00 £	24.38	\$44.36
Skilled Labour	1,300,000.00 £	81.25	\$147.88
Doors and High Level Windows			
Hardwood Door Fans	1,170,000.00 £	73.13	\$133.09
Hardwood Door Frames	624,000.00 £	39.00	\$70.98
Window Frames	468,000.00 £	29.25	\$53.24
Window Fans	624,000.00 £	39.00	\$70.98
Plastering			
River Sand	520,000.00 £	32.50	\$59.15
Portland Cement	3,120,000.00 £	195.00	\$354.90
Water Bill	1,300,000.00 £	81.25	\$147.88
Skilled Labour	1,560,000.00 £	97.50	\$177.45
Unskilled Labour	650,000.00 £	40.63	\$73.94
Painting			
Emulsion Paint	1,560,000.00 £	97.50	\$177.45
Oil Paint (Gloss)	780,000.00 £	48.75	\$88.73
Thinner	78,000.00 £	4.88	\$8.87
Skilled Labour	650,000.00 £	40.63	\$73.94
Ventilation Pipes			
100 Metre PVC Vent Pipe	780,000.00 £	48.75	\$88.73
Portland Cement	104,000.00 £	6.50	\$11.83
Total for KVIPs	116,512,500.00 £	7,282.03	\$13,253.30